

## 8620 Fair Political Practices Commission

The Fair Political Practices Commission has primary responsibility for the impartial administration, implementation, and enforcement of the Political Reform Act of 1974, as amended by the voters and Legislature. The objectives of the Political Reform Act are to:

- Ensure that election campaign contribution and expenditure data is fully and accurately disclosed so that the voters may be fully informed and to inhibit improper financial practices.
- Regulate the activities of lobbyists and disclose their finances to prevent any improper influencing of public officials.
- Provide for the disclosure of assets and income of public officials, which may affect their official actions, to avoid any conflicts of interest.
- Ensure that the state ballot pamphlet contains useful and adequate information so that the voters will not be entirely dependent upon paid advertising for information concerning state measures.
- Eliminate laws and practices that unfairly favor incumbents to provide for fair elections.
- Provide adequate mechanisms to public officials and to private citizens to ensure vigorous enforcement of the Act.

### 3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

	Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
10 Fair Political Practices Commission	71.0	77.2	77.2	\$7,761	\$7,389	\$8,289
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>71.0</b>	<b>77.2</b>	<b>77.2</b>	<b>\$7,761</b>	<b>\$7,389</b>	<b>\$8,289</b>
<b>FUNDING</b>				<b>2008-09*</b>	<b>2009-10*</b>	<b>2010-11*</b>
0001 General Fund				\$7,761	\$7,389	\$8,289
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$7,761</b>	<b>\$7,389</b>	<b>\$8,289</b>

### LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code, Title 9 (commencing with Section 81000).

### DETAILED BUDGET ADJUSTMENTS

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Employee Compensation Adjustments	-\$900	\$-	-	\$-	\$-	-
• Retirement Rate Adjustment	13	-	-	13	-	-
• Miscellaneous Adjustments	-37	-	-	-37	-	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>-\$924</b>	<b>\$-</b>	<b>-</b>	<b>-\$24</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>-\$924</b>	<b>\$-</b>	<b>-</b>	<b>-\$24</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>-\$924</b>	<b>\$-</b>	<b>-</b>	<b>-\$24</b>	<b>\$-</b>	<b>-</b>

### DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2008-09*	2009-10*	2010-11*
<b>PROGRAM REQUIREMENTS</b>				
<b>10</b>	<b>FAIR POLITICAL PRACTICES COMMISSION</b>			
<b>State Operations:</b>				
0001	General Fund	\$7,761	\$7,389	\$8,289
<b>Totals, State Operations</b>		<b>\$7,761</b>	<b>\$7,389</b>	<b>\$8,289</b>
<b>TOTALS, EXPENDITURES</b>				
State Operations		7,761	7,389	8,289
<b>Totals, Expenditures</b>		<b>\$7,761</b>	<b>\$7,389</b>	<b>\$8,289</b>

### EXPENDITURES BY CATEGORY (Summary By Object)

\* Dollars in thousands, except in Salary Range.

## 8620 Fair Political Practices Commission - Continued

1 State Operations	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	71.0	81.3	81.3	\$4,997	\$4,972	\$5,838
Estimated Salary Savings	-	-4.1	-4.1	-	-249	-292
<b>Net Totals, Salaries and Wages</b>	<b>71.0</b>	<b>77.2</b>	<b>77.2</b>	<b>\$4,997</b>	<b>\$4,723</b>	<b>\$5,546</b>
Staff Benefits	-	-	-	1,529	1,511	1,775
<b>Totals, Personal Services</b>	<b>71.0</b>	<b>77.2</b>	<b>77.2</b>	<b>\$6,526</b>	<b>\$6,234</b>	<b>\$7,321</b>
OPERATING EXPENSES AND EQUIPMENT				\$1,235	\$1,155	\$968
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$7,761</b>	<b>\$7,389</b>	<b>\$8,289</b>

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,593	\$3,619	\$3,610
Allocation for employee compensation	9	-	-
Allocation for contingencies or emergencies	220	-	-
Adjustment per Section 3.60	-2	7	-
Reduction per Section 3.90	-161	-383	-
Adjustment per Section 4.04	-	-16	-
Adjustment per Section 3.55	-	-17	-
Government Code Section 85802	476	511	572
Government Code Section 83122	3,724	3,668	4,107
<b>Totals Available</b>	<b>\$7,859</b>	<b>\$7,389</b>	<b>\$8,289</b>
Unexpended balance, estimated savings	-98	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$7,761</b>	<b>\$7,389</b>	<b>\$8,289</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$7,761</b>	<b>\$7,389</b>	<b>\$8,289</b>

\* Dollars in thousands, except in Salary Range.